

**Westbank Community Library District  
Local Fiscal Year 2020 Public Library Data**

GENERAL LIBRARY INFORMATION		LIBRARY COLLECTION	
City	Austin-WestLakeHills	Books in Print-items	73,247
Region	Central Texas	Physical Audio Items	3,648
County	Travis	Physical Video Items	11,660
Legal Establishment	Library District	Electronic Books	147,635
Membership Status (SFY 2020)	Member	Downloadable Audio Items	83,524
Population Served	31,467	Downloadable Video Items	25,077
Number of Branches	1	Local-Licensed Databases	15
Number of Bookmobiles	0	<b>Total Collection-Items</b>	<b>344,806</b>
		Current Print Subscriptions	0
		Books in Print-Items Per Capita	2.33
		Total Collection-Items Per Capita	10.96
OPERATING EXPENDITURES		LOCAL LIBRARY SERVICES	
Salaries and Wages	\$1,292,187	Physical Circulation-Children's	93,253
Employee Benefits	\$381,561	Digital Circulation-Children's	83,936
<i>Subtotal: Wages and Benefits</i>	<i>\$1,673,748</i>	Physical Circulation-Adult	86,385
Print Materials	\$83,481	Digital Circulation-Adult	137,971
Electronic Materials	\$328,728	Total Circulation	401,545
Other Materials	\$16,121	Number of Registered Users	24,010
<i>Subtotal: Library Materials</i>	<i>\$428,330</i>	Reference Transactions	6,620
Other Operating Expenditures	\$437,909	Library Visits	70,847
Indirect Costs	\$0	Number of Library Programs	684
<b>Total Operating Expenditures</b>	<b>\$2,539,987</b>	Total Library Program Attendance	10,227
Salaries and Wages Per Capita	\$53.19	Total Circulation Per Capita	12.76
Library Materials Expenditures Per Capita	\$0.17	Circulation Per Paid Staff Member	17,602
Total Operating Expenditures Per Capita	\$80.72	Circulation Per Hour	123.25
Wages and Benefits as % of Total Operating Expenditures	66%	Circulation Per Library Visit	5.67
Library Materials as % of Total Operating Expenditures	17%	Collection Turnover Rate	1.16
Other Operating Expenditures as % Total Operating Expenditures	17%	Reference Transactions Per Capita	0.21
Capital Outlay	\$10,589	Program Attendance Per Capita	0.33
		Library Visits Per Capita	2.25
LOCAL OPERATING EXPENDITURES		STAFFING (Full-time equivalents)	
Local Materials Expenditures	\$428,330	Librarians with ALA-MLS	13.96
Total Local Operating Expenditures	\$2,538,570	Other Librarians	5.33
Local Government Expenditures	\$2,538,570	Other Paid Staff	3.53
		Total Paid Staff	22.81
		Head Librarian's Salary	\$108,971
		Head Librarian-Hours Per Week	40.00
		Total Volunteer Hours (Per Year)	2,868
		Population Per ALA-MLS	2,253.68
		Population Per Total Paid Staff	1,379
OPERATING REVENUE BY SOURCE		ILL/RESOURCE SHARING	
City	\$2,781,343	Number of Loans Received	206
County	\$0	Number of Loans Sent	156
School District	\$0		
<i>Subtotal: Local Government Operating Revenue</i>	<i>\$2,781,343</i>	INTERNET AND ELECTRONIC RESOURCES	
Foundation and Corporate Grants	\$0	Number of Internet Terminals	21
Federal Revenue	\$1,797	Total Uses of Public Internet Computers	2,017
State Revenue	\$0	Number of Wi-Fi-Sessions	37,369
Other Local Revenue	\$28,693	Number of Website Visits	144,168
<b>Total Revenue</b>	<b>\$2,811,833</b>		
Local Government Revenue Per Capita	\$88.39		
Total Revenue Per Capita	\$89.36		
CAPITAL REVENUE			
Total Capital Revenue	\$0		
FACILITIES			
Main Library Square Footage	15,821		
Main+Branch Square Footage	30,050		
Square Footage Per Capita	0.95		
Hours open per week	54		