Westbank Community Library District
Local Fiscal Year 2024 Public Library Data

GENERAL LIBRARY INFORMATION	
City	Austin-West Lake Hills
Region	Central Texas
County	Travis
Legal Establishment	Library District
Membership Status (SFY 2026)	Member
Population Served	25,819
Number of Branches	1
Number of Bookmobiles	0

OPERATING EXPENDITURES	
Salaries and Wages	$1,830,179
Employee Benefits	$536,516
Subtotal: Wages and Benefits	$2,366,695
Print Materials	$123,597
Electronic Materials	$429,458
Other Materials	$6,699
Subtotal: Library Materials	$559,754
Other Operating Expenditures	$713,234
Indirect Costs	$0
Total Operating Expenditures	**$3,639,683**
Salaries and Wages Per Capita	$91.66
Library Materials Expenditures Per Capita	$21.68
Total Operating Expenditures Per Capita	$140.97
Wages and Benefits as % of Total Operating Expenditures	65%
Library Materials as % of Total Operating Expenditures	15%
Other Operating Expenditures as % Total Operating Expenditu	20%
Capital Outlay	$381,324

LOCAL OPERATING EXPENDITURES	
Local Materials Expenditures	$559,754
Total Local Operating Expenditures	$3,637,315
Local Government Expenditures	$3,637,314

OPERATING REVENUE BY SOURCE	
City	$3,826,051
County	$0
School District	$0
Subtotal: Local Government Operating Revenue	$3,826,051
Foundation and Corporate Grants	$0
Federal Revenue	$2,368
State Revenue	$1,381
Other Local Revenue	$141,514
Total Operating Revenue	**$3,971,314**
Local Government Revenue Per Capita	$148.19
Total Revenue Per Capita	$153.81

CAPITAL REVENUE	
Total Capital Revenue	$381,324

FACILITIES	
Main Library Square Footage	15,821
Main+Branch Square Footage	30,050
Square Footage Per Capita	1.16
Year facility built	1989
Hours open per week (Unduplicated)	57

LIBRARY COLLECTION	
Books in Print-items	69,494
Physical Audio Items	2,022
Physical Video Items	7,086
E-Books	222,290
E-Audio Units	109,353
E-Video Units	35,030
Local-Licensed Databases	17
Non-traditional circulating items	1,656
E-Read Texas	0
Total Collection-Items	**446,948**
Books in Print-Items Per Capita	222,290.00
Total Collection-Items Per Capita	17.31

LOCAL LIBRARY SERVICES	
Physical Circulation-Children's	207,929
Physical Circulation-All Other Ages	106,014
E-Material Usage	534,672
E-Read Texas Circulation	0
Total Circulation	**848,615**
Number of Registered Users	23,805
Reference Transactions	26,832
Library Visits	187,489
Number of Library Programs	1,063
Total Library Program Attendance	32,478
Total Circulation Per Capita	32.87
Circulation Per Paid Staff Member	34,616
Circulation Per Hour	149.30
Circulation Per Library Visit	4.53
Collection Turnover Rate	1.90
Reference Transactions Per Capita	1.04
Program Attendance Per Capita	1.26
Library Visits Per Capita	7.26

STAFFING (Full-time equivalents)	
Librarians with ALA-MLS	15.09
Other Librarians	4.00
Other Paid Staff	5.43
Total Paid Staff	24.52
Head Librarian's Salary	$143,624
Head Librarian-Hours Per Week	40.00
Total Volunteer Hours (Per Year)	5,732
Population Per ALA-MLS	1,711.00
Population Per Total Paid Staff	1,053

ILL/RESOURCE SHARING	
Number of Loans Received	241
Number of Loans Sent	403

INTERNET AND ELECTRONIC RESOURCES	
Number of Internet Terminals	14
Total Uses of Public Internet Computers	13,809
Number of Wi-Fi-Sessions	85,076
Number of Website Visits	127,593